

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Assisted by:

Email:

Paulene M Lee
County Clerk

Special Road Election held	for	Mills for	years.
First levy in			

Benton Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>116,664</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>116,664</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>94,832</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>198,248</u>	
5b. Personal Property 2012	- <u>204,116</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>64,037</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>158,869</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,707,756</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,548,887</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02105</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,455</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>119,119</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>119,119</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Benton Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,226	792	7	225
Debt Service		0	0	0
Library		0	0	0
Road	110,438	14,056	126	3,998
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	116,664	14,848	133	4,223

County Treasurer's Motor Vehicle Estimate 14,848

County Treasurer's Recreational Vehicle Estimate 133

County Treasurer's 16/20M Vehicle Estimate 4,223

Motor Vehicle Factor 0.12727

Recreational Vehicle Factor 0.00114

16/20M Vehicle Factor 0.03620

2014

Benton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Motor grader	4/1/12	60	3.00	142,508		31,083	31,083
				Total	0	31,083	31,083

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2014

Benton Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	578	233	409
Receipts:			
Ad Valorem Tax	4,276	6,226	XXXXXXXXXXXXXX
Delinquent Tax	106		
Motor Vehicle Tax	927	598	792
Recreational Vehicle Tax	12	8	7
16/20 M Vehicle Tax	170	168	225
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Beginning Balance Jan 1	186	176	
Co Treasurer Ending Baance Dec 31	-176		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,501	7,176	1,024
Resources Available:	6,079	7,409	1,433
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	246	400	400
Equipment		6,000	6,000
Buildings Maintenance			
Insurance			
transfer to special machiner	5,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,846	7,000	7,000
Unencumbered Cash Balance Dec 31	233	409	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,000	7,000	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,000
Tax Required			5,567
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			5,567

Benton Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,000	10,000	6,227
Receipts:			
Ad Valorem Tax	108,572	110,438	xxxxxxxxxxxxxx
Delinquent Tax	1,134		
Motor Vehicle Tax	14,943	15,056	14,056
Recreational Vehicle Tax	141	193	126
16/20M Vehicle Tax	4,382	4,218	3,998
Special Highway/Gasoline Tax	7,630	7,500	7,500
Co Treasurer Beginning Balance Jan 1	2,891		
Co Treasurer Ending Balance Dec 31	-4,573		
insurance refund	42		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,162	137,405	25,680
Resources Available:	145,162	147,405	31,907
Expenditures:			
Officers Pay	2,513	4,000	4,000
Salaries & Wages	12,068	16,000	16,000
Employee Benefits	4,850	6,000	6,000
Road Maintenance	48,885	78,878	83,159
Road Materials	41,321		
Equipment	18,392	30,000	30,000
insurance	7,133	6,000	6,000
Miscellaneous		300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	135,162	141,178	145,459
Unencumbered Cash Balance Dec 31	10,000	6,227	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	148,158	141,178	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,459
Tax Required			113,552
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			113,552

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	87,033
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
road transfer	48,885
Interest on Idle Funds	232
General fund	5,000
Resources Available:	141,150
Total Expenditures	74,405
Unencumbered Cash Balance, Dec 31	66,745

NOTICE OF BUDGET HEARING

The governing body of
Benton Township
Atchison County

will meet on September 17, 2013 at 9:00 am at Jackson Farmers, Effingham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Duane Coder Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,846	0.668	7,000	0.893	7,000	5,567	0.781
Debt Service							
Library							
Road	135,162	25.098	141,178	23.513	145,459	113,552	22.678
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	74,405						
Totals	215,413	25.766	148,178	24.406	152,459	119,119	23.459
Less: Transfers	0		0		0		
Net Expenditure	215,413		148,178		152,459		
Total Tax Levied	114,291		116,664		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,547,945		5,064,084			7,126,330	
Township Assessed Valuation Only						5,007,123	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	31,083	31,083	31,083
Total	31,083	31,083	31,083

*Tax rates are expressed in mills.

Cliff Oswald
Benton Twp Clerk

**Official Publication
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,846	0.668	7,000	0.893	7,000	5,567	0.781
Debt Service							
Library							
Road	135,162	25.098	141,178	25.513	145,459	113,552	22.678
Special Road							
Noxious Weed							
Fire Protection							
Special Mach.	74,405						
Totals	215,413	25.766	148,178	24.406	152,459	119,119	23.459
Less: Transfers	0		0		0		
Net Expenditure	215,413		148,178		152,459		
Total Tax Levied	114,291		116,664		7,126,330		
Total Assessed							
Valuation	6,547,945		5,064,084		5,007,123		
Twp. Assessed Valuation Only							
Outstanding Indebtedness January 1							
	2011		2012		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	31,083		31,083		31,083		
Total	31,083		31,083		31,083		

* Tax rates are expressed in mills.

Cliff Oswald, Benton Township Clerk

August 24, 2013